# 2020-2021 District Goals

**District:** 

11 D2

**Constitutional Area:** 

U.S. and Affiliates, Bermuda and Bahamas



## **MEMBERSHIP DEVELOPMENT**

### **Goal Statement**

By the end of the 2020-2021 fiscal year, our district will achieve a positive membership growth (meet or exceed last year's membership numbers).

## **Quarterly Targets**

|             | New Clubs | Charter Members | New Members | Dropped Members |
|-------------|-----------|-----------------|-------------|-----------------|
| 1st Quarter | 0         | 0               | 20          | 10              |
| 2nd Quarter | 1         | 20              | 20          | 10              |
| 3rd Quarter | 1         | 20              | 20          | 10              |
| 4th Quarter | 0         | 0               | 20          | 10              |

FY New Clubs

2

**FY Charter Members** 

40

**FY New Members** 

80

**FY Retention Goal** 

40

**NET GROWTH GOAL** 

FY New Members + FY Charter Members - FY Retention Goal = NET GROWTH GOAL

80

**Action Plan** 

| Action Steps       | Responsible Party | Required Resources | Date to Begin | Due Date |
|--------------------|-------------------|--------------------|---------------|----------|
| Cyber Club (new)   | GAT               | ZOOM-Webinr        | Aug 20        | Oct 20   |
| GasevilleClub(new) | GMT               | IN PERSON          | Aug 20        | Sept 21  |
| Club Visitation    | DG GAT            | Zoom IN Person     | July 20       | June 21  |
| Service Projects   | DG GAT            | IN Person          | Aug 20        | June 21  |
| ENERGISE CLUBS     | DG GAT            | ZOOM IN PERSON     | July 20       | June 21  |
| LEO CLUBS          | DG GMT            | IN PERSON ZOOM     | Aug 20        | June 21  |

## LCIF: CAMPAIGN 100

### **Goal Statement**

By the end of the 2020-2021 fiscal year, our district will support LCIF in its endeavor to achieve Campaign 100's target goal of US\$300 million.

## **Action Plan**

I will support my district's fundraising goals and work closely with the LCIF district coordinator to ensure our district achieves those goals, and I will learn about the potential awards that may be available to our district for exceptional support of LCIF and Campaign 100.

I will lead by example, by asking my club to set a goal for our support of Campaign 100 and LCIF; including LCIF and Campaign 100 in my presentations and remarks throughout my district; making a personal gift or ensuring my club's participation; and inviting my LCIF district coordinator and/or club LCIF coordinator to give regular presentations at my club.

My cabinet will provide time for the LCIF district coordinator to present updates at every cabinet meeting and will ensure that our district convention will allow time for a Campaign 100 and LCIF presentation/seminar and space for an information table on LCIF. I will also schedule regular update meetings or phone calls with the district coordinator outside of cabinet meetings.

I will work with my district coordinator to educate myself on LCIF grant opportunities available in my area, especially District and Club Community Impact Grants, and therefore encourage my district to develop projects that would be potentially supported by an LCIF grant.

My cabinet will ensure that significant donations such as Lead and Major Donors, Model Clubs, and 100/100 Clubs are recognized at public functions held within my district.

# **MULTIPLE DISTRICT CUSTOM IMPACT**

### **Goal Statement**

Participate and comply with NAMI Participate with LCIF campaign 100 1-Leadership 2-Membership 3-Service 4-LCIF 5-Fundraising 6-Communication. Cyber clubs,Model Clubs,The world is on line UNITED IN KINDNESS AND DIVERSITY THROUGH SERVICE

## **Action Plan**

| Action Steps    | Responsible Party | Required Resources | Date to Begin | Due Date |
|-----------------|-------------------|--------------------|---------------|----------|
| NAMI            | Champion          | Emails             | July 20       | June 21  |
| LCIF            | GLT               | -GSTZoom-Webinar   | July 20       | June 21  |
| Model Clubs     | GMT               | Emails             | July 20       | June 21  |
| FundRaising     | GAT-GST           | GO Fund Me         | Aug 20        | June-21  |
| Covid-19 Relief | GST               | Go Fund Me         | July 20       | June 21  |
| LCIF Empowering | DG                | Go FundME Monthly  | JULY 20       | June 21  |
| Disaster Relief | DG GAT            | Grants             | Aug 20        | Dec 20   |
| Raffle          | GMT GST           | Website            | Sept 20       | May 21   |

# DISTRICT CUSTOM IMPACT

### **Goal Statement**

Team Work and Accountability.Leadership Goals 100% of all Region,Zone and Cabinet Officers trained by Sept 2020 90% of all Club Officers trained by October 2020. 70% of Committee Chairs trained by November2020 Develop a plan for 3 Guiding Lions by October 2020 Develop a printed Succession Plan for Future District Leadership by December 2021

## **Action Plan**

| Action Steps          | Responsible Party | Required Resources | Date to Begin | Due Date |
|-----------------------|-------------------|--------------------|---------------|----------|
| Region- Zone Training | GLT-2VDG          | Zoom-Emails        | July 20       | Sept 20  |
| Club Officers         | GLT               | Zoom-Emails        | Aug 20        | Oct 20   |
| Committe Chairs       | GLT-1VDg          | Zoom-Messenger     | Aug 20        | Nov 20   |
| Guiding Lions         | GLT-1VDG          | Zoom-Emails        | Aug 20        | Dec 20   |
| Future Leaders        | GLT-GMT           | Emails             | July 20       | Dec 21   |